



Mark Young
President / Trustee
December '27

Page Baldwin Jr.
Trustee
December '27

Matt Gause
Trustee
December '29

Richard Harris
Trustee
December '29

Marshall Cook
Trustee
December '29

Eric Nagy, PE
General Manager

AGENDA

**Special Meeting of the Reclamation District 2084 Board of
Trustees**
Thursday, March 5th, 2026
9:00 am

Larsen Wurzel and Associates, Inc.
2450 Venture Oaks Way Suite 240, Sacramento, CA 95833

Alternative Location:
Office of Page Baldwin, Jr.
3348 Liberty Island Road
Rio Vista, CA 94571

NOTICE TO THE PUBLIC

For Virtual Public Access:
Meeting Link (via Microsoft Teams):

[Click here to join the meeting](#)

Call in: 1-469-294-4078

Meeting number/access code: 691 660 977#

Any member of the public appearing virtually may speak during Public Comment. Reclamation District No. 2084 will use best efforts to swiftly resolve requests for reasonable modifications or accommodations with individuals with disabilities, consistent with the Americans with Disabilities Act, and resolving any doubt whatsoever in favor of accessibility.

1. Call to Order

2. Roll Call and Opening Remarks

3. Public Comment (New Business)

This is an opportunity for members of the public to directly address the Board on subject matter not on the agenda within the jurisdiction of the Board.

4. Agenda Approval (Action)

5. Consent Items (Action)

- a. Approval of Meeting Minutes from January 7th, 2026

Enclosure 1: Agenda Item 5.a – Meeting Minutes

6. Board Items (Action item unless otherwise noted)

- a. Approve the Draft FY22/23 Audit with Cropper Accountancy

- b. Approve amended Meeting Schedule for Calendar Year 2026

Enclosure 2: Agenda Item 6.b – Meeting Schedule and Location for Calendar Year 2026

7. Operations and Maintenance Update (Action Item unless otherwise noted)

- a. Update from MBK Engineers (Informational)
Enclosure 3: Agenda Item 7.a – MBK Engineer’s Report
- b. Ongoing Maintenance Items (Informational)
- c. Approve Annual CEQA Filing Resolution 2025/26 – 01
Enclosure 4: Agenda Item 7.c.1 – Resolution 2025/26 – 01
Enclosure 5: Agenda Item 7.c.2 - Redline Resolution 2025/26-1

8. Financial Management (Informational/Action)

- a. Review Budget to Date (Informational)
Enclosure 6: Agenda Item 8.a – Expenditures to Date
- b. February Financial Manager’s Report (Informational)
Enclosure 7: Agenda Item 8.b – Financial Manager’s Report

9. Little Egbert Project Update (Informational Only)

10. Other Reports (Informational Only)

- Trustee Report(s)
- General Manager’s Report
- Counsel Report (if needed)

11. Adjourn

The next regular Board Meeting is tentatively set for April 2nd, 2026 at 9:00am

- Any documents related to agenda items that are made available to the Board before the meeting will be available for review by the public by contacting info@rd2084.org.
- If you need reasonable accommodation due to a disability, please contact info@rd2084.org at least 48 hours in advance of the meeting. This contact information may also be used for any questions you may have.
- Public comments are generally limited to three (3) minutes but may be more or less at the discretion of the Board.
- The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 1

AGENDA ITEM 5.a



MINUTES

Meeting of the Reclamation District 2084 Board of Trustees
Wednesday, January 7th, 2026
9:00 am

Larsen Wurzel and Associates, Inc.
2450 Venture Oaks Way Suite 240, Sacramento, CA 95833

Alternative Location:
Office of Page Baldwin, Jr.
3348 Liberty Island Road
Rio Vista, CA 94571

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1. Call to Order

The meeting was called to order at 9:00am. President Young presided.

2. Roll Call and Opening Remarks

Trustees Present: Mark Young, President
Page Baldwin, Jr.
Matt Gause
Richard Harris

Trustees Absent: Marshall Cook

3. Public Comment (New Business)

There was no public comment.

4. Agenda Approval (Action)

Trustee Harris moved to approve the agenda.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Baldwin, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

5. Consent Items (Action)

- a. Approval of Meeting Minutes from December 4th, 2025

Enclosure 1: Agenda Item 5.a – Meeting Minutes

Trustee Harris moved to approve the minutes.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Baldwin, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

6. Board Items (Action item unless otherwise noted)

- a. Brown Act Acknowledgement (Informational)

Solano County has been sharing information on the Brown Act with staff to distribute to the Trustees. This information was distributed on December 18th, 2025 and additional information will be distributed following the meeting.

7. Operations and Maintenance Update (Action Item unless otherwise noted)

- a. Update from MBK Engineers (Informational)

Enclosure 2: Agenda Item 7.a – MBK Engineer’s Report

- b. Ongoing Maintenance Items (Informational)

Engineer Moncrief gave the Engineers Report. The CalOES and FEMA funds have not been received.

Engineer Moncrief recently drove the levees and they are in good shape. The Yolo Bypass will start drawing down soon and return to tidal conditions. No rainfall is predicted in the next 10 days.

The RMA extension is in process. CDFW has some questions on some missing annual reports that MBK will address.

8. Financial Management (Informational/Action)

- a. December Financial Manager’s Report (Informational)

Enclosure 3: Agenda Item 8.a – Financial Manager’s Report

Staff presented an update on the District’s financials. The District is still waiting on repayment from LEJPA and reimbursement from FEMA and CalOES. Staff do not anticipate any assessment to the landowner.

9. Little Egbert Project Update (Informational Only)

General Manager Nagy gave an update on the Little Egbert Multi-Benefit Project. The Project is transitioning out of state funding. LEJPA staff are working to close out funding agreements with CNRA and DWR. DWR is working on task orders to support LEJPA through DWR, including working to establish agreements between ICF and the current LEJPA consultants.

10. Other Reports (Informational Only)

Trustee Report(s)

Harris: Interested to hear about upcoming public outreach.

Young: Asked staff to bring an updated meeting schedule for the Board to consider.

General Manager's Report

None

Counsel Report (if needed)

None

11. Adjourn

The next regular Board Meeting is set for February 11th, 2026 at 9:00am.

Trustee Harris moved to adjourn the meeting.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Baldwin, Gause, Harris, Young

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

The meeting was adjourned at 9:45am.

- Any documents related to agenda items that are made available to the Board before the meeting will be available for review by the public by contacting info@rd2084.org.
- If you need reasonable accommodation due to a disability, please contact info@rd2084.org at least 48 hours in advance of the meeting. This contact information may also be used for any questions you may have.
- Public comments are generally limited to three (3) minutes but may be more or less at the discretion of the Board.
- The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 2

AGENDA ITEM 6.b



CALENDAR YEAR 2026 MEETING SCHEDULE

Meetings of Reclamation District 2084 will follow the schedule below for the remainder of calendar year 2026. Meeting will be held at the offices of Larsen Wurzel & Associates, Inc.

Location:

2450 Venture Oaks Way, Suite 240
Sacramento, CA 95833

Time:

9:00 AM - 10:30 AM

Meeting Dates

1st Thursday of the Month
4/2/2026
5/7/2026
6/4/2026
8/6/2026
9/3/2026
10/1/2026
11/5/2026
12/3/2026

Note: There will be no Board meeting in July.

ENCLOSURE 3

AGENDA ITEM 7.a



Water Resources ♦ Flood Control ♦ Water Rights

MEMORANDUM

February 25, 2026

TO: Reclamation District No. 2084
FROM: MBK Engineers
SUBJECT: **March Engineer's Report**

Trustees:

Described below are the items constituting the engineer's report to be discussed at your scheduled March 2026 meeting.

FEMA/OES Coordination: The District recently received their notification of payment email from OES. This is the letter that typically is provided prior to actual receipt of payment. The District should receive payments within 2 months, or sooner for those items in the notification provided. There large category D projects is still in process of the specific NOP's.

2024-25 Subventions Amendment: DWR accepted your amended Subventions Application. With approval of the Subventions Application, the submitted claim will be reviewed and processed for the anticipated full reimbursement of eligible expenses. Your anticipated reimbursement, based on a total final claim of \$421,258, with a \$1,000 per mile deduction applied (\$5,400), would be approximately \$311,890. We anticipate payments sometime between July-September 2026.

2026-27 Subventions Application and Resolution: Attached is your 2026-27 subventions application and draft resolutions for your review and consideration. The difference between resolutions show additional CEQA coverage for other non-subventions related routine maintenance performed annually by the District. The applications are due April 1, 2026; CEQA fillings are performed separately.

Winter – Spring 2026 Activities:

- 1) Erosion Monitoring-Repair: Continue levee patrols, when possible to check for changes in condition. District has ability to perform critical work, if necessary, and file emergency after-the-fact permit notifications.
- 2) Animal Control: Continue to patrol for rodent/beaver activity, potential burrow locations will be staked for observations. Animal activity impacting levee embankments can cause rapid changes in conditions that could lead to a levee embankment failure. Sinkholes have to be evaluated immediately.
- 3) All Weather Roadway: Any rutting or roadway damage will need to be repaired prior to next flood season to ensure access during emergencies. District should evaluate size of potential project to maintain all-weather access during the summer/fall maintenance season.
- 4) Seepage Repair and monitoring: Continue to monitor change in conditions during routine inspections.
- 5) Flood Season monitoring: We approaching the end of the critical aspect of the flood season; with the recent rainfall/runoff hydrograph attached showing elevated flood flows through the system through the end of February and early March only. With higher TOC's in reservoirs moving forward, unless there is significant consistent weather patterns developing, we are projecting a reduced risk of flood exposure this year.

Thank you,

A handwritten signature in black ink, appearing to read "Michael Z. [unclear]".

SACRAMENTO RIVER - FREMONT WEIR (FMWC1)

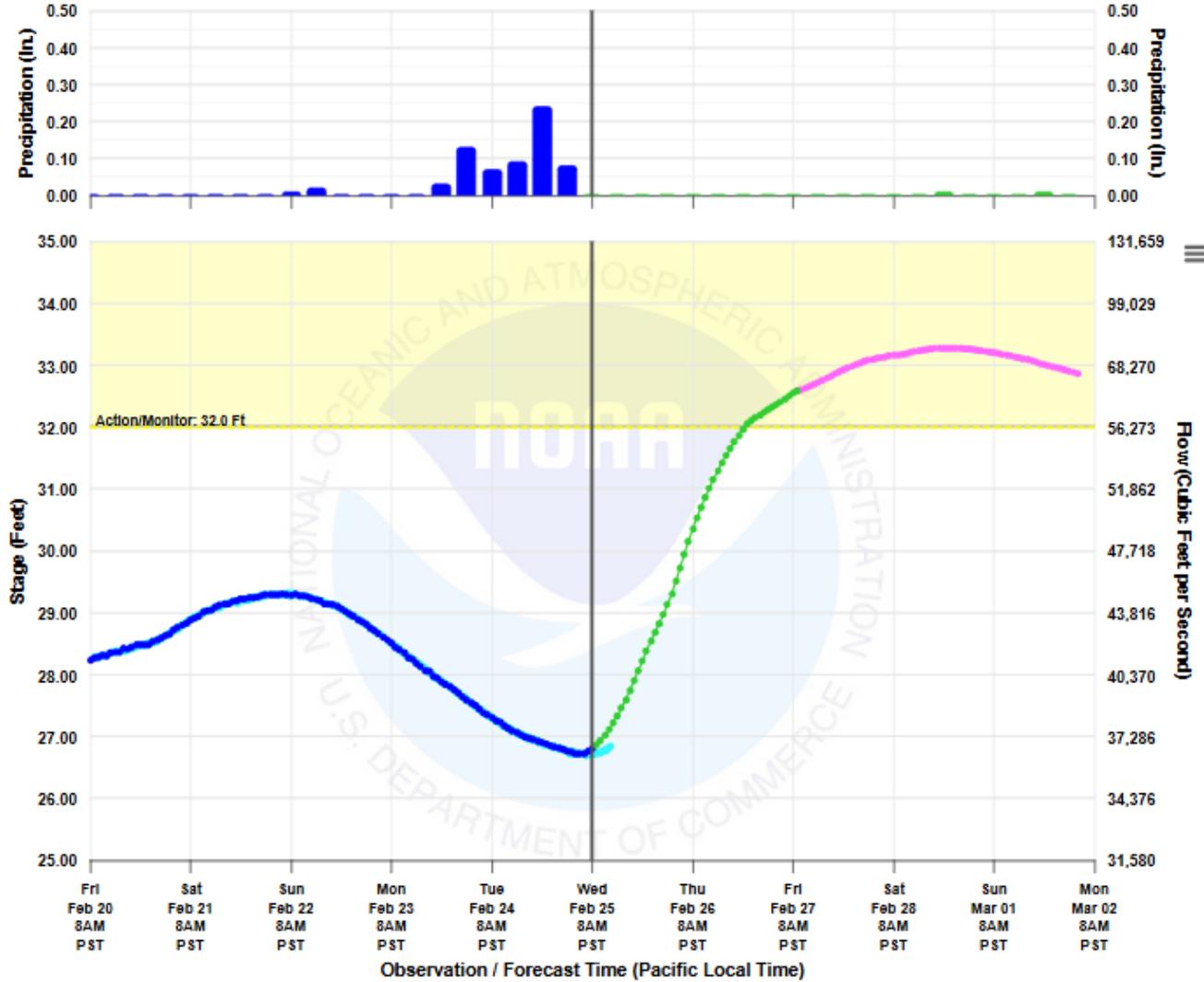
Latitude: 38.77° N Longitude: 121.67° W Elevation: 40 Feet Forecast Type: Official Location
 Location: Sutter & Yolo Counties in California Bulletin Group: Lower Sacramento River Group: Lower Sacramento
 Issuance Time: Feb 25 2026 at 8:46 AM PST Next Issuance: Feb 25 2026 at 3:00 PM PST

Action/Monitor: 32.0 Feet Minor Flood: 39.5 Feet Moderate Flood: 43.0 Feet Major Flood: 44.0 Feet

Plot Type: Deterministic Forecast Scale to Flood Thresholds Export Graph as PNG Image

Sacramento River - Fremont Weir (FMWC1) River Forecast Plot

Forecast Posted: 02/25/2026 at 8:27 AM PST • Graphic Created: 02/25/2026 at 8:46 AM PST



NOAA / NWS / California Nevada River Forecast Center • California Department of Water Resources

- Observed (Raw Gauge)
- Observed (Simulated)
- Forecast
- Guidance

YOLO BYPASS - LISBON (LSBC1)

Latitude: 38.48° N Longitude: 121.59° W
Location: Yolo County in California

Elevation: 20 Feet
Bulletin Group: Lower Sacramento

Forecast Type: Official Location
River Group: Lower Sacramento

Issuance Time: Feb 25 2026 at 8:46 AM PST

Next Issuance: Feb 25 2026 at 3:00 PM PST

Action/Monitor: 13.0 Feet

Minor Flood: 19.0 Feet

Moderate Flood: 26.0 Feet

Major Flood: 31.1 Feet

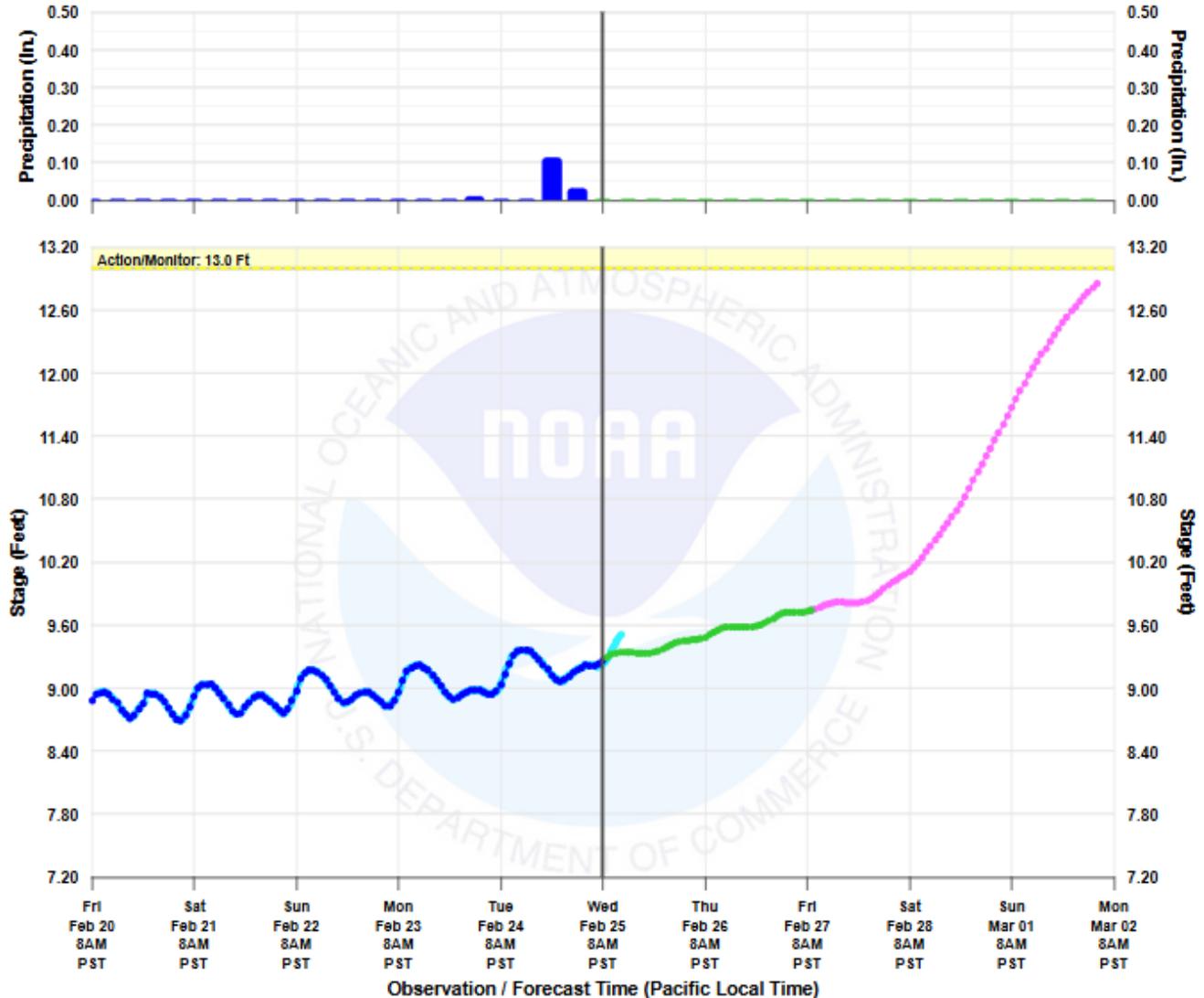
Plot Type: Deterministic Forecast

[Scale to Flood Thresholds](#)

[Export Graph as PNG Im](#)

Yolo Bypass - Lisbon (LSBC1) River Forecast Plot

Forecast Posted: 02/25/2026 at 8:27 AM PST • Graphic Created: 02/25/2026 at 8:46 AM PST



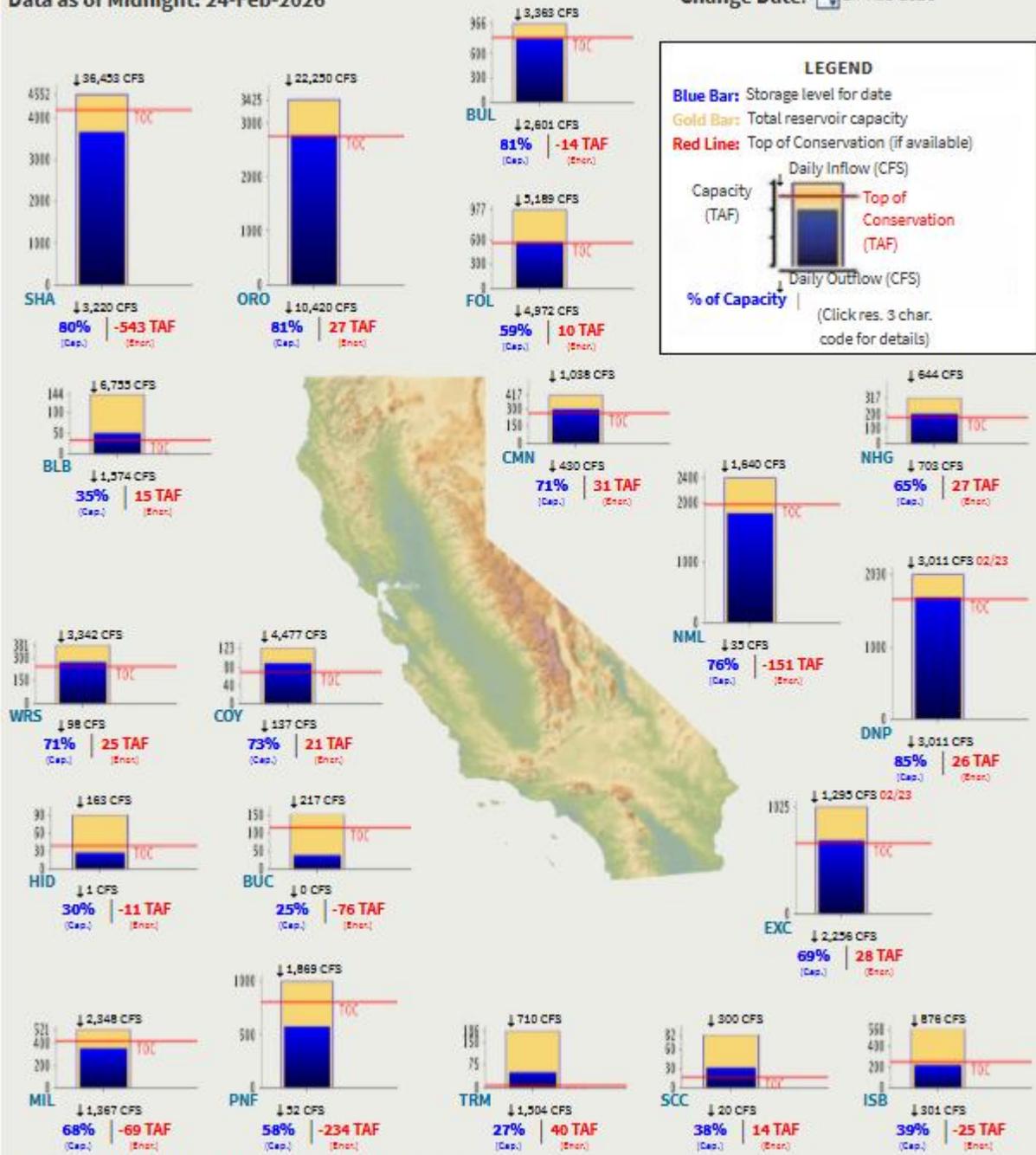
NOAA / NWS / California Nevada River Forecast Center • California Department of Water Resources

- Observed (Raw Gauge)
- Observed (Simulated)
- Forecast
- Guidance

**TOP OF CONSERVATION CONDITIONS:
CENTRAL VALLEY AND RUSSIAN RIVER FLOOD CONTROL RESERVOIRS: 24-FEB-2026**

Data as of Midnight: 24-Feb-2026

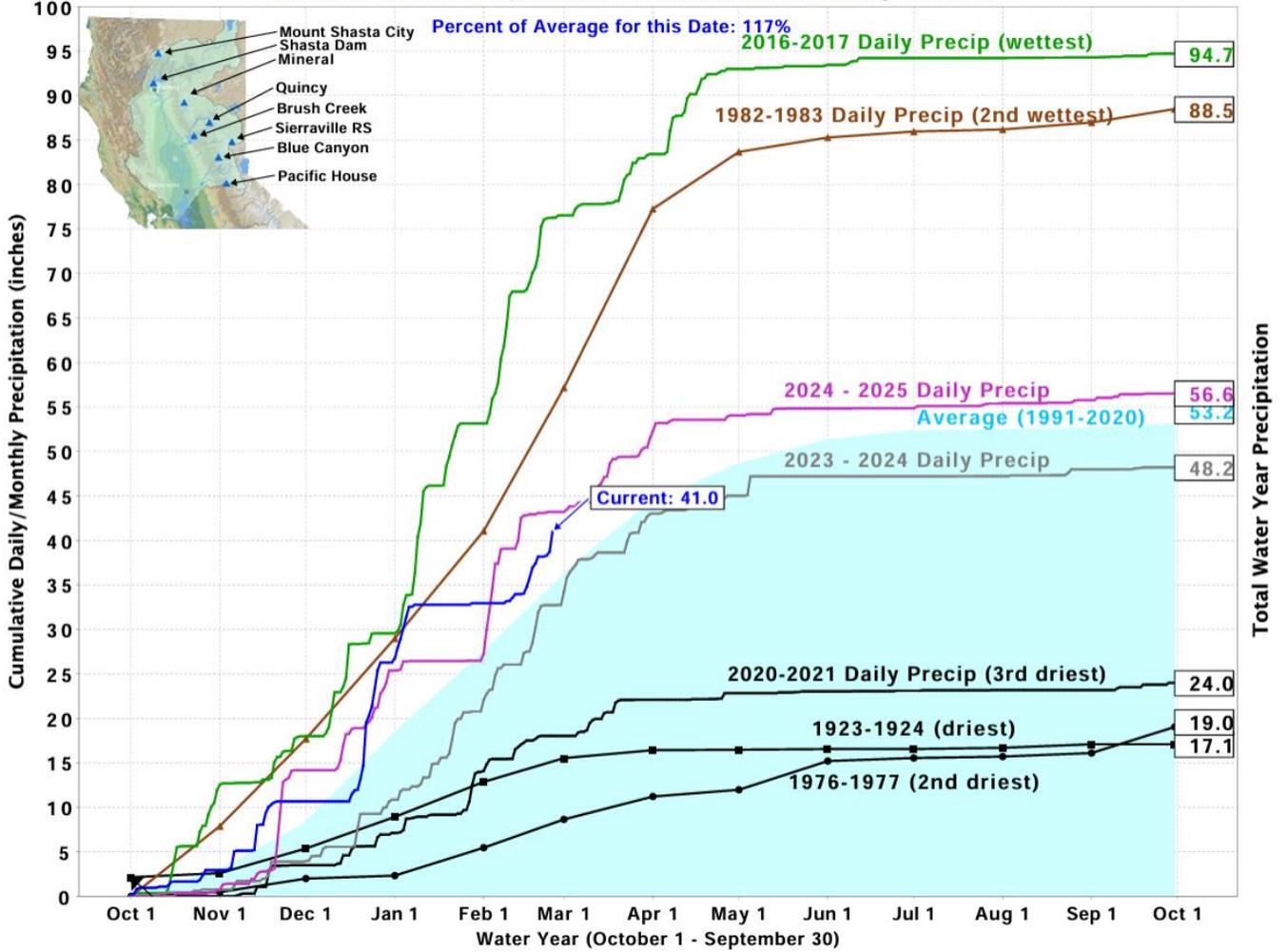
Change Date: 24-Feb-2026



[Click to download printable version of current data.](#)

Report Generated: 25-Feb-2026 12:48 PM

Northern Sierra Precipitation: 8-Station Index, February 25, 2026





CURRENT REGIONAL SNOWPACK FROM AUTOMATED SNOW SENSORS

% of April 1 Average / % of Normal for This Date



NORTH	
Data as of February 25, 2026	
Number of Stations Reporting	33
Average snow water equivalent (Inches)	12.1
Percent of April 1 Average (%)	45
Percent of normal for this date (%)	54

CENTRAL	
Data as of February 25, 2026	
Number of Stations Reporting	53
Average snow water equivalent (Inches)	17.2
Percent of April 1 Average (%)	62
Percent of normal for this date (%)	74

SOUTH	
Data as of February 25, 2026	
Number of Stations Reporting	26
Average snow water equivalent (Inches)	19.9
Percent of April 1 Average (%)	81
Percent of normal for this date (%)	95

STATE	
Data as of February 25, 2026	
Number of Stations Reporting	112
Average snow water equivalent (Inches)	16.3
Percent of April 1 Average (%)	61
Percent of normal for this date (%)	73

Statewide Average: 61% / 73%

Data as of February 25, 2026



March 5, 2026

Ms. Andrea Lobato, P.E., Manager
Delta Levees Program (Subventions)
Department of Water Resources
P.O. Box 942836
Sacramento, CA 94236-0001

**Subject: Reclamation District No. 2084
Delta Levees Maintenance Subventions Program
2026-2027 Application**

Dear Ms. Lobato:

In accordance with Section 3.1 of your Delta Levees Maintenance Subventions Program Procedures and Criteria (adopted August 26, 2016), and your letter dated February 11, 2026, Reclamation District No. 2084 (District), hereby notifies you of its intent to participate in the Subventions Program for fiscal year 2026-2027.

Attached is the District's application, drafted in agreement with the above procedures and criteria. If you have any questions regarding the application, or require additional information, please contact Tina Anderson or Michael Moncrief of MBK Engineers at (916) 456-4400.

Respectfully submitted,
RECLAMATION DISTRICT No. 2084

Mark Young
President

Page Baldwin Jr.
Trustee

Marshall Cook
Trustee

Matt Gause
Trustee

Richard Harris
Trustee

Mark Young, President

TA
4575.1 ANDREA LOBATO

Enclosure: Original in Duplicate

cc: Central Valley Flood Protection Board (without enclosures)
Mr. Todd Gardner, Department of Fish and Wildlife
Mr. Eric Nagy, Larsen Wurzel & Associates, Inc., General Manager
MBK Engineers

RECLAMATION DISTRICT NO. 2084 – LITTLE EGBERT TRACT

DELTA LEVEES SUBVENTIONS PROGRAM APPLICATION

TOTAL AMOUNT REQUESTED 2026-2027: \$392,000

District Summary

The levee system protecting Little Egbert Tract is under the jurisdiction of Reclamation District No. 2084 (District). This 5.37 miles of levee is along the right bank of Cache Slough, along the west bank of the Yolo Bypass. This is a non-project levee (not part of the Sacramento River Flood Control Project). The District is located east of Egbert Tract, RD 536, and west of Ryer Island, RD 501.

The levee protects approximately 3,000 acres and approximately 5 residents on Little Egbert Tract. The area protected by the District's levee system is used for agricultural purposes. There are a number of natural gas wells within the area.

Financial Information and Method of Assessment

The District utilizes a voluntary assessment and calls assessments as needed from the landowner. The District has no indebtedness. **The Agency 2020 & 2021 Audit is available for review as Attachment A.**

Work Plans

Long-Range Plan

The District submitted their Five-Year Plan (Plan) and the Plan was accepted by DWR in March 2023. The District is in the process of actively maintaining and repairing the levee system and they continue planning for their long-term project elements.

Annual Routine Maintenance Plan

The District plans to continue its routine maintenance practices, which it has done consistently for a number of years, as evidenced by the current state of the levee system. Routine tasks include levee patrol; rodent control; all weather roadway repairs; repair of minor subsidence sloughing or slipouts; vegetation control; waterside slope protection; flood emergency planning and preparation; removing or modifying encroachments; engineering services; and other maintenance and permitting as needed.

District trustees and landowners patrol the levee regularly.

Maintenance of levee patrol roads may require placement of all-weather road surfacing for wet weather accessibility. Work will be performed in a manner that will keep dust to a minimum.

District vegetation control consists of three features: spraying, hand and mechanical clearing, and burning. Spraying is performed using land-based equipment applying herbicide to the crown, waterside slope, and landside slope where needed to control noxious vegetation. The levee slopes have been burned yearly to control noxious vegetation. Spraying on the landside levee slope is usually done once each year by contract aerial spraying. The levee burning, and spraying is accomplished after July 1 to avoid impacts to wildlife. The District’s vegetation control practices have been routine for many years. Rodent control is also performed.

The District repairs waterside erosion when required.

The District developed an Emergency Operations Plan with Solano County Office of Emergency Services. The District will procure flood supplies in the near future, utilizing future Delta Emergency Grant Funding through round 3 funds.

As needed, the District may remove, raise, or modify encroachments that endanger the levee or interfere with levee maintenance. The District set station markers every 2,000 feet in 2020.

The routine maintenance of the levee 2026-2027 will likely consist of the following items along with the estimated cost. Although final expenditures may differ from the Estimated Cost by category or amount, total expenditures will not exceed the Total Routine Maintenance amount shown.

Annual Routine Maintenance Item	Estimated Cost (\$)
Levee Patrol	10,000
Rodent Control	10,000
All-Weather Roadway	25,000
Subsidence, Sloughing, and Slipouts	15,000
Debris Removal	1,000
Seepage Control	150,000
Clean Drains and Toe Ditches	5,000
Vegetation Control	25,000
Waterside Slope Protection	50,000
Flood Planning and Preparation	15,000
Removing or Modifying Encroachments	25,000
Surveying	10,000
Engineering	40,000
Misc. (gates, signage, etc.)	1,000
Environmental (CDFW, CEQA etc.)	10,000
Total Routine Maintenance	\$392,000

Rehabilitation Plan

The District does not anticipate performing any major levee rehabilitation projects at this time.

Compliance with Applicable Laws

The District will abide by all applicable laws including, but not limited to, labor compliance and mileage reimbursement rates.

- All work, subject to labor compliance laws, will be required to meet the Department of Industrial Relations Labor Compliance Program requirements.
- The District acknowledges that reimbursement of automobile mileage, as it relates to eligible work, will follow the prevailing Federal Standard Mileage Rate for the cost of operating an automobile.

Environmental Compliance

The District has concluded that its routine maintenance practices and levee rehabilitation are Categorically Exempt under the California Environmental Quality Act (CEQA). The District will file a Notice of Exemption with Solano County to that effect.

The District's work activities, for the fiscal year of the application, will be carried out in a manner consistent with the requirements set forth under California Water Code (CWC) Section 12987. The District does not anticipate habitat impacts that would result in a net long-term loss of habitat; therefore, no mitigation is planned. If habitat impacts associated with levee maintenance activities occur, the District will mitigate the impacts to meet the requirements of CWC Section 12987. The District proposes, and hereby requests, to utilize the programmatic enhancement habitat credits, if necessary. The District will comply with the net habitat improvement mandates of the CWC Section 12987.

The District's maintenance plan complies with the California Endangered Species Act, the Federal Endangered Species Act, and California Fish and Game Code § 1600 et seq., regarding Lake and Streambed Alteration Agreements.

The District's maintenance plan is consistent with the Clean Water Act, and the Rivers and Harbors Act, as administered by USACE.

Minor erosion repair may be performed under a project-specific CDFW Streambed Alteration Agreement, and/or a USACE Nationwide Permit, depending on repair requirements. The District will notify responsible agencies of any actions that fall within their jurisdiction as required by law.

Federal Disaster Assistance

In any given year, the District's expectation is to be ready for potential emergency operations during the flood season. While the District is unable to predict the potential outcome in a given year, there is always the potential for emergency flood fighting, and subsequent levee repairs and rehabilitation. In the case that an emergency (federal, state or local) occurs, the District will properly administer the emergency and seek reimbursement for eligible expenses through all available programs including under PL 93-288. If federal assistance is unavailable, the District will coordinate with the Delta Levees Maintenance Subventions Program for possible reimbursement.



TA

4575.1 SUBVENTIONS APPLICATION 2026-2027

ENCLOSURE 4

AGENDA ITEM 7.c.1

**RESOLUTION 2025/26-01
OF THE BOARD OF TRUSTEES
OF RECLAMATION DISTRICT No. 2084**

RESOLVED that the work included in Reclamation District No. 2084's ("District") 2025-2026 Delta Levees Maintenance Subventions Program Application consists of the maintenance and/or repair of existing levee improvements which involves negligible or no expansion of said improvements' existing uses and, hence, falls within the categorical exemption to the California Environmental Quality Act set forth in California Code of Regulations, title 14, section 15301; that said work does not constitute an exception to the exemptions of the California Environmental Quality Act; and that the District's Engineer is authorized to prepare and file with the County of Solano the appropriate Notice of Exemption on behalf of the District.

RESOLVED that the President or Secretary of Reclamation District No. 2084 be and hereby is authorized to execute on behalf of this District that Agreement between the Central Valley Flood Protection Board and the District covering participation in the Delta Levees Maintenance Subventions Program pursuant to Part 9, Division 6 of the Water Code as amended by SB 34, Chapter 28, Statutes of 1988 for fiscal year 2025-2026 and the work to be reported to the State thereunder is determined to be categorically exempt under the California Environmental Quality Act (Pub. Resources Code, § 21000 et seq.) for the reasons set forth above.

CERTIFICATION

I, Mark Young, President of Reclamation District No. 2084, do hereby certify that the above is a true and correct copy of the resolution duly adopted by the Board of Trustees of Reclamation District No. 2084 on this day, _____.

Executed on _____, in _____, California.

Mark Young, President

ENCLOSURE 5

AGENDA ITEM 7.c.2

**RESOLUTION 2025/26-01
OF THE BOARD OF TRUSTEES
OF RECLAMATION DISTRICT No. 2084**

RESOLVED that the work included in Reclamation District No. 2084's ("District") 2026-2027 Delta Levees Maintenance Subventions Program Application consists of the maintenance and/or repair of existing levee improvements which involves negligible or no expansion of said improvements' existing. These routine maintenances of facilities fall within the categorical exemptions of the California Environmental Quality Act.

RESOLVED FURTHER that Reclamation District No. 2084 performs routine maintenance on its existing infrastructure and facilities, including levees, drainage and irrigation systems, as part of it ongoing operations and responsibilities. These routine maintenances of facilities fall within the categorical exemptions of the California Environmental Quality Act.

RESOLVED FURTHER that all the work described above falls within the categorical exemptions to the California Environmental Quality Act pursuant to Section 15301 (Class I) of the Guidelines for the California Environmental Quality Act, California Administrative Code of Regulations, Title 14, Chapter 3, Article 19.

RESOLVED that the President or Secretary of Reclamation District No. 2084 be and hereby is authorized to execute on behalf of this District that Agreement between the Central Valley Flood Protection Board and the District covering participation in the Delta Levees Maintenance Subventions Program pursuant to Part 9, Division 6 of the Water Code as amended by SB 34, Chapter 28, Statutes of 1988 for fiscal year 2025-2026 and the work to be reported to the State thereunder is determined to be categorically exempt under the California Environmental Quality Act (Pub. Resources Code, § 21000 et seq.) for the reasons set forth above.

CERTIFICATION

I, Mark Young, President of Reclamation District No. 2084, do hereby certify that the above is a true and correct copy of the resolution duly adopted by the Board of Trustees of Reclamation District No. 2084 on this day, _____.

Executed on _____, in _____, California.

Mark Young, President

ENCLOSURE 6

AGENDA ITEM 8.a

FY 2025-26 BUDGET FOR RECLAMATION DISTRICT 2084

Cash Basis

Funds Inflow		As of 2/26/2026	FY 2025-26
		Actuals to Date	Budget
1	Opening Cash Balance	\$ -	\$ -
2	Levee Subventions Program	\$ 111,227.00	\$ 111,249.00
3	FEMA Emergency Funds	\$ -	\$ 207,315.00
4	Capital payback from LEJPA	\$ 180,000.00	\$ 1,100,000.00
5	Assessment to Landowner	\$ -	\$ -
6	Five Year Planning	\$ -	\$ -
TOTAL		\$ 291,227.00	\$ 1,418,564.00
Funds Outflow			
GO&A EXPENSES (Fund 100)			
Personnel:			
100203	LEJPA Special Representative	\$ 6,000.00	\$ -
100204	Board Member Compensation	\$ 1,335.62	\$ 12,600.00
100205	Trainings/Certifications	\$ -	\$ 1,200.00
Subtotal Personnel		\$ 7,335.62	\$ 13,800.00
Administrative Contract Services:			
100301	Administrative Support	\$ 59,835.56	\$ 150,000.00
100302	Legal Support	\$ 760.00	\$ 6,200.00
100303b	Engineering Support - Subventions	\$ 21,076.48	\$ 60,000.00
100303c	Engineering Support - Emergency Projects	\$ -	\$ 50,000.00
100303d	Engineering Support - Project Review	\$ -	\$ 10,000.00
100304	Accounting	\$ 2,950.00	\$ 28,000.00
Subtotal Administrative Contract Services		\$ 84,622.04	\$ 304,200.00
Services and Supplies (Excluding Consultant Expenses):			
100502	PO Box Renewal	\$ 260.00	\$ 246.00
100505	Website & Hosting	\$ 360.00	\$ 366.00
100508c	CCVFCA - Dues	\$ 1,402.00	\$ 1,300.00
100510	Liability Insurance	\$ 5,107.05	\$ 6,464.00
100512	Bank Service Charges	\$ -	\$ 100.00
100513	CA SWRCB Annual Fee	\$ 563.00	\$ 563.00
Subtotal Services / Supplies		\$ 7,692.05	\$ 9,039.00
TOTAL GO&A EXPENSES (Fund 100):		\$ 99,649.71	\$ 327,039.00
O&M EXPENSES (Fund 200):			
200200	Levee Slope/Bench Mowing	\$ -	\$ 2,575.00
200201	Rodent Control	\$ -	\$ 5,150.00
200202	Levee Top & Access Road Maintenance	\$ -	\$ 15,450.00
200203	Drainage Channel Clearing	\$ -	\$ 5,150.00
200204	Pump Station O&M	\$ 11,042.20	\$ 4,326.00
200205	Electrical Power	\$ 58,152.65	\$ 61,800.00
200208	Misc. O&M	\$ -	\$ 2,060.00
200209	Brush Removal/Herbicide	\$ 20,500.00	\$ 23,175.00
200210	Planning for Emergency Monitoring/Gaging and Response	\$ -	\$ 2,575.00
200212	Waterside Slope Maintenance	\$ 24,999.99	\$ 50,000.00
200213	WSM - Design & Permitting	\$ -	\$ 6,000.00
200215	Seepage Repair	\$ -	\$ 150,000.00
TOTAL O&M EXPENSES (Fund 200):		\$ 114,694.84	\$ 328,261.00
EMERGENCY RESPONSE EXPENSES (Fund 400):			
400204	Pump Station O&M	\$ -	\$ 30,900.00
400205	Electrical Power	\$ -	\$ 15,450.00
400210	Emergency Monitoring/Gaging and Response	\$ -	\$ 25,750.00
TOTAL EMERGENCY RESPONSE EXPENSES (Funds 400):		\$ -	\$ 72,100.00
500200	All Other (requires board approval)	\$ -	\$ 25,000.00
TOTAL EXPENSES FOR DISTRICT ACTIVITIES		\$ 214,344.55	\$ 752,400.00
100311	LEJPA expenses	\$ -	\$ -
100312	Project Transition Support	\$ 4,249.50	\$ 48,000.00
TOTAL EXPENSES		\$ 218,594.05	\$ 800,400.00

Unexpended assessment carried forward as opening cash balance in FY 2025-26.
 Financials are on cash basis.
 Financials are based on unaudited statements and currently available information.

ENCLOSURE 7

AGENDA ITEM 8.b

FINANCIAL MANAGER'S REPORT

Reclamation District 2084 Board of Directors

As of February 26, 2026

Previously Paid Invoices	Currently Paid Invoices	Total Invoiced
\$120,249.50	\$49,340.33	\$169,589.83

Current Budget	Bank Balance	Budget Balance
\$800,400.00	\$219,878.63	\$630,810.17
Funds Received To-Date	Total Invoiced	Total Pending Invoices
\$291,227.00	\$169,589.83	\$36,568.59

Funds / Cash	Vendor	Invoice #	Date	Amount
1	CA DWR		10/14/2025	\$111,227.00
2	LEJPA		02/09/2026	\$180,000.00

Expenses	Vendor	Invoice #	Month of Service	Amount
1	LWA	1912000-1125	November	\$9,520.08
2	MBK	18861	November	\$2,374.65
3	Downey Brand	622637	November	\$40.00
4	Dynasty Pumps	1584	December	\$2,553.33
5	PG&E		December	\$3,505.18
6	LWA	1912000-1225	December	\$5,332.73
7	MBK	19153	December	\$4,470.23
8	PG&E		January	\$8,908.51
9	Miller Ag	994	December	\$11,300.00
10	Richard Harris		7/1/25-10/31/25	\$317.42
11	Richard Harris		11/1/25-2/10/26	\$1,018.20

Pending Invoices	Vendor	Status	Invoice #	Month of Service	Amount
1	LWA	Approved	1912000-0126	January	\$7,074.30
2	MBK	Approved	19355	January	\$1,544.30
3	Cropper Accountancy Corporation	Approved	10288		\$2,950.00
4	Asta Construction	Approved	6697		\$24,999.99
<i>Total Pending</i>					\$36,568.59

Notes

District Invoices # 1-11 represent total amount of District bills paid between January 7, 2026 and February 26, 2026 of \$49,340.33